

CUARTO INFORME TRIMESTRAL 2024

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

CLASIFICACION FUNCIONAL (FINALIDAD Y FUNCIÓN)

DEL 1º DE ENERO AL 31 DE DICIEMBRE

Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)
ADMINISTRACIÓN PÚBLICA CENTRALIZADA				
101	GUBERNATURA			
1	GOBIERNO	232,867,927.32	28,928,051.05	261,795,978.37
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	232,867,927.32	28,928,051.05	261,795,978.37
	TOTAL UNIDAD RESPONSABLE:	232,867,927.32	28,928,051.05	261,795,978.37
102	SECRETARÍA DE GOBIERNO			
1	GOBIERNO	369,509,653.75	138,863,201.70	508,372,855.45
1	LEGISLACIÓN	217,932,107.19	109,775,942.27	327,708,049.46
2	JUSTICIA	6,178,009.32	250,500.17	6,428,509.49
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	145,399,537.24	28,836,759.26	174,236,296.50
2	DESARROLLO SOCIAL	0.00	10,950,989.81	10,950,989.81
6	PROTECCIÓN SOCIAL	0.00	10,597,098.28	10,597,098.28
7	OTROS ASUNTOS SOCIALES	0.00	353,891.53	353,891.53
	TOTAL UNIDAD RESPONSABLE:	369,509,653.75	149,814,191.51	519,323,845.26
104	SECRETARÍA DE SEGURIDAD Y PROTECCIÓN CIUDADANA			
1	GOBIERNO	3,332,239,927.62	-333,400,776.85	2,998,839,150.77
2	JUSTICIA	350,809,689.81	52,042,293.76	402,851,983.57
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	2,981,430,237.81	-385,443,070.61	2,595,987,167.20
2	DESARROLLO SOCIAL	10,468,749.93	-3,020,526.91	7,448,223.02
6	PROTECCIÓN SOCIAL	10,468,749.93	-3,020,526.91	7,448,223.02
	TOTAL UNIDAD RESPONSABLE:	3,342,708,677.55	-336,421,303.76	3,006,287,373.79
106	SECRETARÍA DE INFRAESTRUCTURAS Y COMUNICACIONES			
1	GOBIERNO	364,401,939.30	39,952,183.29	404,354,122.59
1	LEGISLACIÓN	364,401,939.30	39,952,183.29	404,354,122.59
2	DESARROLLO SOCIAL	80,959,818.39	1,651,676,157.28	1,732,635,975.67
1	PROTECCIÓN AMBIENTAL	0.00	7,866,343.65	7,866,343.65
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	80,959,818.39	1,563,219,045.25	1,644,178,863.64
5	EDUCACIÓN	0.00	80,590,768.38	80,590,768.38
3	DESARROLLO ECONÓMICO	0.00	187,959,872.46	187,959,872.46
5	TRANSPORTE	0.00	187,959,872.46	187,959,872.46

		TOTAL UNIDAD RESPONSABLE:	445,361,757.69	1,879,588,213.03	2,324,949,970.72
108	SECRETARÍA DEL TRABAJO				
3	DESARROLLO ECONÓMICO		43,714,555.48	4,995,407.41	48,709,962.89
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL		43,714,555.48	4,995,407.41	48,709,962.89
		TOTAL UNIDAD RESPONSABLE:	43,714,555.48	4,995,407.41	48,709,962.89
109	SECRETARÍA DE MOVILIDAD				
3	DESARROLLO ECONÓMICO		306,112,921.71	61,753,871.05	367,866,792.76
5	TRANSPORTE		306,112,921.71	61,753,871.05	367,866,792.76
		TOTAL UNIDAD RESPONSABLE:	306,112,921.71	61,753,871.05	367,866,792.76
110	SECRETARÍA DE LAS CULTURAS Y ARTES				
2	DESARROLLO SOCIAL		266,096,943.86	124,131,773.35	390,228,717.21
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES		266,096,943.86	124,131,773.35	390,228,717.21
		TOTAL UNIDAD RESPONSABLE:	266,096,943.86	124,131,773.35	390,228,717.21
111	SECRETARÍA DE BIENESTAR, TEQUIO E INCLUSIÓN				
2	DESARROLLO SOCIAL		141,895,985.70	947,925,255.51	1,089,821,241.21
5	EDUCACIÓN		3,816,796.15	124,544,959.44	128,361,755.59
6	PROTECCIÓN SOCIAL		0.00	116,724,300.00	116,724,300.00
7	OTROS ASUNTOS SOCIALES		138,079,189.55	706,655,996.07	844,735,185.62
		TOTAL UNIDAD RESPONSABLE:	141,895,985.70	947,925,255.51	1,089,821,241.21
112	SECRETARÍA DE INTERCULTURALIDAD, PUEBLOS Y COMUNIDADES INDÍGENAS Y AFROMEXICANAS				
2	DESARROLLO SOCIAL		48,627,396.14	45,368,130.33	93,995,526.47
6	PROTECCIÓN SOCIAL		48,627,396.14	45,368,130.33	93,995,526.47
		TOTAL UNIDAD RESPONSABLE:	48,627,396.14	45,368,130.33	93,995,526.47
113	SECRETARÍA DE FOMENTO AGROALIMENTARIO Y DESARROLLO RURAL				
2	DESARROLLO SOCIAL		19,910,278.70	12,949,955.74	32,860,234.44
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD		19,910,278.70	12,949,955.74	32,860,234.44
3	DESARROLLO ECONÓMICO		377,731,694.11	841,309,534.91	1,219,041,229.02
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA		377,731,694.11	841,309,534.91	1,219,041,229.02
		TOTAL UNIDAD RESPONSABLE:	397,641,972.81	854,259,490.65	1,251,901,463.46
114	SECRETARÍA DE FINANZAS				
1	GOBIERNO		1,092,848,215.92	265,502,218.94	1,358,350,434.86
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO		32,066,622.96	11,383,535.69	43,450,158.65
5	ASUNTOS FINANCIEROS Y HACENDARIOS		969,350,320.11	213,663,498.47	1,183,013,818.58
8	OTROS SERVICIOS GENERALES		91,431,272.85	40,455,184.78	131,886,457.63
		TOTAL UNIDAD RESPONSABLE:	1,092,848,215.92	265,502,218.94	1,358,350,434.86
115	INVERSIÓN, PREVISIÓN Y PARIPASSU				

1	GOBIERNO	1,747,259,695.24	253,188,629.20	2,000,448,324.44
1	LEGISLACIÓN	0.00	0.00	0.00
2	JUSTICIA	20,000,000.00	-19,999,999.65	0.35
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	462,202,083.00	-462,202,083.00	0.00
5	ASUNTOS FINANCIEROS Y HACENDARIOS	236,894,235.00	-146,460,132.35	90,434,102.65
6	SEGURIDAD NACIONAL	0.00	5,860,255.20	5,860,255.20
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	355,234,142.00	-355,234,142.00	0.00
8	OTROS SERVICIOS GENERALES	672,929,235.24	1,231,224,731.00	1,904,153,966.24
2	DESARROLLO SOCIAL	4,769,397,378.00	-4,078,162,148.34	691,235,229.66
1	PROTECCIÓN AMBIENTAL	200,000,000.00	-200,000,000.00	0.00
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	1,012,427,622.00	-1,003,095,410.91	9,332,211.09
3	SALUD	220,000,000.00	-219,711,202.18	288,797.82
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	126,889,754.00	-126,889,754.00	0.00
5	EDUCACIÓN	2,277,751,789.00	-1,694,373,825.03	583,377,963.97
6	PROTECCIÓN SOCIAL	932,328,213.00	-924,949,485.36	7,378,727.64
7	OTROS ASUNTOS SOCIALES	0.00	90,857,529.14	90,857,529.14
3	DESARROLLO ECONÓMICO	1,807,006,281.64	-1,721,126,898.67	85,879,382.97
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	1,344,457,506.04	-1,297,276,892.35	47,180,613.69
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	335,734,000.00	-335,734,000.00	0.00
4	MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN	23,421,373.00	15,277,396.28	38,698,769.28
5	TRANSPORTE	0.00	0.00	0.00
7	TURISMO	103,393,402.60	-103,393,402.60	0.00
9	OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS	0.00	0.00	0.00
	TOTAL UNIDAD RESPONSABLE:	8,323,663,354.88	-5,546,100,417.81	2,777,562,937.07
116	SECRETARÍA DE FINANZAS-NORMATIVA			
1	GOBIERNO	67,111,627.59	437,328,935.25	504,440,562.84
5	ASUNTOS FINANCIEROS Y HACENDARIOS	63,403,441.70	438,071,610.02	501,475,051.72
8	OTROS SERVICIOS GENERALES	3,708,185.89	-742,674.77	2,965,511.12
2	DESARROLLO SOCIAL	10,192,112.22	55,412,933.30	65,605,045.52
1	PROTECCIÓN AMBIENTAL	2,983,445.00	0.00	2,983,445.00
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	6,661,667.22	2,109,486.98	8,771,154.20
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	0.00	12,084,714.59	12,084,714.59
6	PROTECCIÓN SOCIAL	113,000.00	41,266,493.89	41,379,493.89
7	OTROS ASUNTOS SOCIALES	434,000.00	-47,762.16	386,237.84
3	DESARROLLO ECONÓMICO	2,312,000.00	27,576,966.80	29,888,966.80
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	0.00	27,752,982.00	27,752,982.00
5	TRANSPORTE	2,312,000.00	-176,015.20	2,135,984.80
4	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	2,146,847,477.03	12,514,622,734.20	14,661,470,211.23
1	TRANSACCIONES DE LA DEUDA PÚBLICA/COSTO FINANCIERO DE LA DEUDA	2,146,847,477.03	12,514,622,734.20	14,661,470,211.23
	TOTAL UNIDAD RESPONSABLE:	2,226,463,216.84	13,034,941,569.55	15,261,404,786.39
117	SECRETARÍA DE ADMINISTRACIÓN			
1	GOBIERNO	1,523,591,980.95	615,668,438.88	2,139,260,419.83
1	LEGISLACIÓN	605,949,282.90	271,808,760.19	877,758,043.09
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	14,300,000.00	-186,717.58	14,113,282.42
8	OTROS SERVICIOS GENERALES	903,342,698.05	344,046,396.27	1,247,389,094.32
2	DESARROLLO SOCIAL	2,063,736.99	2,158,557.91	4,222,294.90
1	PROTECCIÓN AMBIENTAL	2,063,736.99	2,158,557.91	4,222,294.90

3	DESARROLLO ECONÓMICO	11,218,280.74	12,351,899.23	23,570,179.97
7	TURISMO	11,218,280.74	12,351,899.23	23,570,179.97
	TOTAL UNIDAD RESPONSABLE:	1,536,873,998.68	630,178,896.02	2,167,052,894.70
118	SECRETARÍA DE ADMINISTRACIÓN-DIRECCIÓN DE RECURSOS HUMANOS			
1	GOBIERNO	964,831,099.86	-298,485,281.26	666,345,818.60
8	OTROS SERVICIOS GENERALES	964,831,099.86	-298,485,281.26	666,345,818.60
	TOTAL UNIDAD RESPONSABLE:	964,831,099.86	-298,485,281.26	666,345,818.60
119	SECRETARÍA DE HONESTIDAD, TRANSPARENCIA Y FUNCIÓN PÚBLICA			
1	GOBIERNO	204,114,769.53	96,223,132.20	300,337,901.73
1	LEGISLACIÓN	76,369,579.20	28,513,493.23	104,883,072.43
8	OTROS SERVICIOS GENERALES	127,745,190.33	67,709,638.97	195,454,829.30
	TOTAL UNIDAD RESPONSABLE:	204,114,769.53	96,223,132.20	300,337,901.73
120	JEFATURA DE GABINETE (EXTINTO DECRETO NUM. 1720)			
1	GOBIERNO	56,599,255.15	-52,033,813.47	4,565,441.68
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	56,599,255.15	-52,033,813.47	4,565,441.68
	TOTAL UNIDAD RESPONSABLE:	56,599,255.15	-52,033,813.47	4,565,441.68
121	CONSEJERÍA JURÍDICA Y ASISTENCIA LEGAL DEL ESTADO			
1	GOBIERNO	533,590,043.51	57,289,738.94	590,879,782.45
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	10,571,078.20	13,682,715.71	24,253,793.91
8	OTROS SERVICIOS GENERALES	523,018,965.31	43,607,023.23	566,625,988.54
3	DESARROLLO ECONÓMICO	90,224,059.17	7,019,019.12	97,243,078.29
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	90,224,059.17	7,019,019.12	97,243,078.29
	TOTAL UNIDAD RESPONSABLE:	623,814,102.68	64,308,758.06	688,122,860.74
122	COORDINACIÓN GENERAL DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR, CIENCIA Y TECNOLOGÍA			
2	DESARROLLO SOCIAL	99,965,751.28	-81,337,200.23	18,628,551.05
5	EDUCACIÓN	99,965,751.28	-81,337,200.23	18,628,551.05
	TOTAL UNIDAD RESPONSABLE:	99,965,751.28	-81,337,200.23	18,628,551.05
124	COORDINACIÓN DE COMUNICACIÓN SOCIAL			
1	GOBIERNO	326,288,445.41	-4,902,617.52	321,385,827.89
8	OTROS SERVICIOS GENERALES	326,288,445.41	-4,902,617.52	321,385,827.89
	TOTAL UNIDAD RESPONSABLE:	326,288,445.41	-4,902,617.52	321,385,827.89
125	COORDINACIÓN PARA LA ATENCIÓN DE LOS DERECHOS HUMANOS			
1	GOBIERNO	9,103,488.64	5,782,418.63	14,885,907.27
2	JUSTICIA	9,103,488.64	5,782,418.63	14,885,907.27
	TOTAL UNIDAD RESPONSABLE:	9,103,488.64	5,782,418.63	14,885,907.27
126	INSTITUTO DE PLANEACIÓN PARA EL BIENESTAR			

1	GOBIERNO	176,072,312.63	147,727,770.34	323,800,082.97
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	176,072,312.63	147,727,770.34	323,800,082.97
	TOTAL UNIDAD RESPONSABLE:	176,072,312.63	147,727,770.34	323,800,082.97
127	SECRETARIADO EJECUTIVO DEL SISTEMA ESTATAL DE SEGURIDAD PÚBLICA			
1	GOBIERNO	63,007,154.85	544,207,481.46	607,214,636.31
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	63,007,154.85	544,207,481.46	607,214,636.31
	TOTAL UNIDAD RESPONSABLE:	63,007,154.85	544,207,481.46	607,214,636.31
128	SECRETARÍA DE DESARROLLO ECONÓMICO			
3	DESARROLLO ECONÓMICO	255,675,887.38	127,991,044.79	383,666,932.17
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	255,675,887.38	127,991,044.79	383,666,932.17
	TOTAL UNIDAD RESPONSABLE:	255,675,887.38	127,991,044.79	383,666,932.17
129	SECRETARÍA DE TURISMO			
1	GOBIERNO	2,963,073.80	-2,963,073.80	0.00
1	LEGISLACIÓN	2,963,073.80	-2,963,073.80	0.00
3	DESARROLLO ECONÓMICO	151,984,244.29	144,643,394.64	296,627,638.93
7	TURISMO	151,984,244.29	144,643,394.64	296,627,638.93
	TOTAL UNIDAD RESPONSABLE:	154,947,318.09	141,680,320.84	296,627,638.93
130	SECRETARÍA DE LAS MUJERES			
1	GOBIERNO	40,422,112.83	62,332,508.87	102,754,621.70
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	40,422,112.83	62,332,508.87	102,754,621.70
	TOTAL UNIDAD RESPONSABLE:	40,422,112.83	62,332,508.87	102,754,621.70
131	SECRETARÍA DE MEDIO AMBIENTE, BIODIVERSIDAD, ENERGÍAS Y SOSTENIBILIDAD			
2	DESARROLLO SOCIAL	61,623,404.87	14,950,124.38	76,573,529.25
1	PROTECCIÓN AMBIENTAL	61,623,404.87	14,950,124.38	76,573,529.25
	TOTAL UNIDAD RESPONSABLE:	61,623,404.87	14,950,124.38	76,573,529.25
133	SECRETARÍA DE EDUCACIÓN PÚBLICA			
2	DESARROLLO SOCIAL	19,901,510.74	68,871,566.68	88,773,077.42
5	EDUCACIÓN	19,901,510.74	68,871,566.68	88,773,077.42
3	DESARROLLO ECONÓMICO	40,000.00	0.00	40,000.00
8	CIENCIA, TECNOLOGÍA E INNOVACIÓN	40,000.00	0.00	40,000.00
	TOTAL UNIDAD RESPONSABLE:	19,941,510.74	68,871,566.68	88,813,077.42
	TOTAL DEL GASTO:	21,830,793,192.27	12,982,181,560.60	34,812,974,752.87

ORGANISMOS PÚBLICOS DESCENTRALIZADOS

501	CAMINOS BIENESTAR			
1	GOBIERNO	326,001,945.03	16,389,633.18	342,391,578.21
1	LEGISLACIÓN	326,001,945.03	16,389,633.18	342,391,578.21
2	DESARROLLO SOCIAL	0.00	32,687,172.48	32,687,172.48
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	0.00	32,687,172.48	32,687,172.48
3	DESARROLLO ECONÓMICO	0.00	1,814,184,418.88	1,814,184,418.88
5	TRANSPORTE	0.00	1,814,184,418.88	1,814,184,418.88
	TOTAL UNIDAD RESPONSABLE:	326,001,945.03	1,863,261,224.54	2,189,263,169.57
502	CASA DE LA CULTURA OAXAQUEÑA			
2	DESARROLLO SOCIAL	40,707,399.53	4,651,866.40	45,359,265.93
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	40,707,399.53	4,651,866.40	45,359,265.93
	TOTAL UNIDAD RESPONSABLE:	40,707,399.53	4,651,866.40	45,359,265.93
504	CENTRO DE LAS ARTES DE SAN AGUSTÍN			
2	DESARROLLO SOCIAL	7,233,805.08	4,535,107.36	11,768,912.44
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	7,233,805.08	4,535,107.36	11,768,912.44
	TOTAL UNIDAD RESPONSABLE:	7,233,805.08	4,535,107.36	11,768,912.44
506	COLEGIO DE BACHILLERES DEL ESTADO DE OAXACA			
2	DESARROLLO SOCIAL	1,419,390,869.97	227,349,110.91	1,646,739,980.88
5	EDUCACIÓN	1,419,390,869.97	227,349,110.91	1,646,739,980.88
	TOTAL UNIDAD RESPONSABLE:	1,419,390,869.97	227,349,110.91	1,646,739,980.88
507	COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE OAXACA			
2	DESARROLLO SOCIAL	993,834,563.73	204,363,898.61	1,198,198,462.34
5	EDUCACIÓN	993,834,563.73	204,363,898.61	1,198,198,462.34
	TOTAL UNIDAD RESPONSABLE:	993,834,563.73	204,363,898.61	1,198,198,462.34
508	COLEGIO SUPERIOR PARA LA EDUCACIÓN INTEGRAL INTERCULTURAL DE OAXACA			
2	DESARROLLO SOCIAL	262,643,069.38	67,816,609.25	330,459,678.63
5	EDUCACIÓN	262,643,069.38	67,816,609.25	330,459,678.63
	TOTAL UNIDAD RESPONSABLE:	262,643,069.38	67,816,609.25	330,459,678.63
511	VIVIENDA BIENESTAR			
2	DESARROLLO SOCIAL	120,011,761.54	614,961,739.55	734,973,501.09
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	120,011,761.54	614,961,739.55	734,973,501.09
	TOTAL UNIDAD RESPONSABLE:	120,011,761.54	614,961,739.55	734,973,501.09
512	COMISIÓN ESTATAL DEL AGUA PARA EL BIENESTAR			
1	GOBIERNO	167,157,051.46	18,519,872.09	185,676,923.55

1	LEGISLACIÓN	167,157,051.46	18,519,872.09	185,676,923.55
2	DESARROLLO SOCIAL	172,056,165.90	346,676,017.23	518,732,183.13
1	PROTECCIÓN AMBIENTAL	169,518,398.12	138,931,622.47	308,450,020.59
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	2,537,767.78	207,744,394.76	210,282,162.54
	TOTAL UNIDAD RESPONSABLE:	339,213,217.36	365,195,889.32	704,409,106.68
513	COMISIÓN ESTATAL FORESTAL			
2	DESARROLLO SOCIAL	24,262,131.80	141,594,907.25	165,857,039.05
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	24,262,131.80	141,594,907.25	165,857,039.05
	TOTAL UNIDAD RESPONSABLE:	24,262,131.80	141,594,907.25	165,857,039.05
514	COMISIÓN ESTATAL PARA LA PLANEACIÓN DE LA EDUCACIÓN SUPERIOR EN EL ESTADO DE OAXACA			
2	DESARROLLO SOCIAL	1,803,458.84	-1,580,410.83	223,048.01
5	EDUCACIÓN	1,803,458.84	-1,580,410.83	223,048.01
	TOTAL UNIDAD RESPONSABLE:	1,803,458.84	-1,580,410.83	223,048.01
515	COMISIÓN ESTATAL PARA LA PLANEACIÓN Y PROGRAMACIÓN DE LA EDUCACIÓN MEDIA SUPERIOR DEL ESTADO DE OAXACA			
2	DESARROLLO SOCIAL	1,152,388.61	-729,532.56	422,856.05
5	EDUCACIÓN	1,152,388.61	-729,532.56	422,856.05
	TOTAL UNIDAD RESPONSABLE:	1,152,388.61	-729,532.56	422,856.05
516	COMISIÓN PARA LA REGULARIZACIÓN DE LA TENENCIA DE LA TIERRA URBANA DEL ESTADO DE OAXACA			
1	GOBIERNO	6,925,136.43	-1,257,689.44	5,667,446.99
8	OTROS SERVICIOS GENERALES	6,925,136.43	-1,257,689.44	5,667,446.99
	TOTAL UNIDAD RESPONSABLE:	6,925,136.43	-1,257,689.44	5,667,446.99
517	CONSEJO ESTATAL PARA LA PREVENCIÓN Y CONTROL DEL SIDA			
2	DESARROLLO SOCIAL	11,035,267.59	-2,164,147.09	8,871,120.50
3	SALUD	11,035,267.59	-2,164,147.09	8,871,120.50
	TOTAL UNIDAD RESPONSABLE:	11,035,267.59	-2,164,147.09	8,871,120.50
519	CONSEJO OAXAQUEÑO DE CIENCIA, TECNOLOGÍA E INNOVACIÓN.			
3	DESARROLLO ECONÓMICO	5,053,537.71	6,339,127.89	11,392,665.60
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	111,064.56	-14,851.33	96,213.23
8	CIENCIA, TECNOLOGÍA E INNOVACIÓN	4,942,473.15	6,353,979.22	11,296,452.37
	TOTAL UNIDAD RESPONSABLE:	5,053,537.71	6,339,127.89	11,392,665.60
520	COORDINACIÓN ESTATAL DE PROTECCIÓN CIVIL Y GESTIÓN DE RIESGOS			
1	GOBIERNO	168,111,670.96	-1,441,408.14	166,670,262.82
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	168,111,670.96	-1,441,408.14	166,670,262.82
	TOTAL UNIDAD RESPONSABLE:	168,111,670.96	-1,441,408.14	166,670,262.82
521	CORPORACIÓN OAXAQUEÑA DE RADIO Y TELEVISIÓN			
1	GOBIERNO	72,320,952.14	61,285,081.47	133,606,033.61

8	OTROS SERVICIOS GENERALES	72,320,952.14	61,285,081.47	133,606,033.61
	TOTAL UNIDAD RESPONSABLE:	72,320,952.14	61,285,081.47	133,606,033.61
522	DIRECCIÓN GENERAL DE POBLACIÓN DE OAXACA (EXTINTO DECRETO NUM. 1719)			
2	DESARROLLO SOCIAL	5,382,526.70	-4,840,176.50	542,350.20
7	OTROS ASUNTOS SOCIALES	5,382,526.70	-4,840,176.50	542,350.20
	TOTAL UNIDAD RESPONSABLE:	5,382,526.70	-4,840,176.50	542,350.20
523	HOSPITAL DE LA NIÑEZ OAXAQUEÑA			
2	DESARROLLO SOCIAL	82,524,897.74	3,401,819.76	85,926,717.50
3	SALUD	82,524,897.74	3,401,819.76	85,926,717.50
	TOTAL UNIDAD RESPONSABLE:	82,524,897.74	3,401,819.76	85,926,717.50
524	INSTITUTO DE CAPACITACIÓN Y PRODUCTIVIDAD PARA EL TRABAJO DEL ESTADO DE OAXACA			
3	DESARROLLO ECONÓMICO	102,566,678.99	32,639,364.01	135,206,043.00
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	102,566,678.99	32,639,364.01	135,206,043.00
	TOTAL UNIDAD RESPONSABLE:	102,566,678.99	32,639,364.01	135,206,043.00
525	INSTITUTO DE ESTUDIOS DE BACHILLERATO DEL ESTADO DE OAXACA			
2	DESARROLLO SOCIAL	606,527,602.54	-32,670,168.13	573,857,434.41
5	EDUCACIÓN	606,527,602.54	-32,670,168.13	573,857,434.41
	TOTAL UNIDAD RESPONSABLE:	606,527,602.54	-32,670,168.13	573,857,434.41
526	INSTITUTO DE LA JUVENTUD DEL ESTADO DE OAXACA			
2	DESARROLLO SOCIAL	30,550,379.00	72,329,312.47	102,879,691.47
7	OTROS ASUNTOS SOCIALES	30,550,379.00	72,329,312.47	102,879,691.47
	TOTAL UNIDAD RESPONSABLE:	30,550,379.00	72,329,312.47	102,879,691.47
528	INSTITUTO DEL PATRIMONIO CULTURAL DEL ESTADO DE OAXACA			
2	DESARROLLO SOCIAL	8,599,145.11	589,448,790.28	598,047,935.39
3	SALUD	8,599,145.11	589,448,790.28	598,047,935.39
	TOTAL UNIDAD RESPONSABLE:	8,599,145.11	589,448,790.28	598,047,935.39
530	INSTITUTO ESTATAL DE EDUCACIÓN PARA ADULTOS			
2	DESARROLLO SOCIAL	198,316,163.00	96,318,986.72	294,635,149.72
5	EDUCACIÓN	198,316,163.00	96,318,986.72	294,635,149.72
	TOTAL UNIDAD RESPONSABLE:	198,316,163.00	96,318,986.72	294,635,149.72
531	INSTITUTO ESTATAL DE EDUCACIÓN PÚBLICA DE OAXACA			
2	DESARROLLO SOCIAL	31,266,221,858.00	3,874,906,027.21	35,141,127,885.21
5	EDUCACIÓN	31,266,221,858.00	3,874,906,027.21	35,141,127,885.21
	TOTAL UNIDAD RESPONSABLE:	31,266,221,858.00	3,874,906,027.21	35,141,127,885.21

532	INSTITUTO OAXAQUEÑO CONSTRUCTOR DE INFRAESTRUCTURA EDUCATIVA			
1	GOBIERNO	47,344,558.81	12,777,101.31	60,121,660.12
1	LEGISLACIÓN	47,344,558.81	12,777,101.31	60,121,660.12
2	DESARROLLO SOCIAL	10,000,000.00	1,023,714,192.63	1,033,714,192.63
5	EDUCACIÓN	10,000,000.00	1,023,714,192.63	1,033,714,192.63
	TOTAL UNIDAD RESPONSABLE:	57,344,558.81	1,036,491,293.94	1,093,835,852.75
533	INSTITUTO DE ATENCIÓN INTEGRAL AL MIGRANTE OAXAQUEÑO (EXTINTO DECRETO NUM. 1719)			
2	DESARROLLO SOCIAL	28,187,593.57	-25,207,236.93	2,980,356.64
6	PROTECCIÓN SOCIAL	28,187,593.57	-25,207,236.93	2,980,356.64
	TOTAL UNIDAD RESPONSABLE:	28,187,593.57	-25,207,236.93	2,980,356.64
534	INSTITUTO PARA EL FOMENTO Y LA PROTECCIÓN DE LAS ARTESANÍAS (EXTINTO DECRETO NUM. 1719)			
3	DESARROLLO ECONÓMICO	18,132,897.25	-15,648,910.13	2,483,987.12
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	18,132,897.25	-15,648,910.13	2,483,987.12
	TOTAL UNIDAD RESPONSABLE:	18,132,897.25	-15,648,910.13	2,483,987.12
535	INSTITUTO TECNOLÓGICO SUPERIOR DE SAN MIGUEL EL GRANDE			
2	DESARROLLO SOCIAL	31,788,133.74	3,664,484.26	35,452,618.00
5	EDUCACIÓN	31,788,133.74	3,664,484.26	35,452,618.00
	TOTAL UNIDAD RESPONSABLE:	31,788,133.74	3,664,484.26	35,452,618.00
536	INSTITUTO TECNOLÓGICO SUPERIOR DE TEPOSCOLULA			
2	DESARROLLO SOCIAL	32,144,351.69	6,272,157.27	38,416,508.96
5	EDUCACIÓN	32,144,351.69	6,272,157.27	38,416,508.96
	TOTAL UNIDAD RESPONSABLE:	32,144,351.69	6,272,157.27	38,416,508.96
538	NOVAUNIVERSITAS			
2	DESARROLLO SOCIAL	48,375,835.72	-7,521,716.30	40,854,119.42
5	EDUCACIÓN	48,375,835.72	-7,521,716.30	40,854,119.42
3	DESARROLLO ECONÓMICO	1,671,786.11	80,158.15	1,751,944.26
8	CIENCIA, TECNOLOGÍA E INNOVACIÓN	1,671,786.11	80,158.15	1,751,944.26
	TOTAL UNIDAD RESPONSABLE:	50,047,621.83	-7,441,558.15	42,606,063.68
539	SISTEMA OPERADOR DE LOS SERVICIOS DE AGUA POTABLE Y ALCANTARILLADO			
1	GOBIERNO	25,407,841.68	1,349,732.23	26,757,573.91
1	LEGISLACIÓN	25,407,841.68	1,349,732.23	26,757,573.91
2	DESARROLLO SOCIAL	375,236,755.80	268,166,394.72	643,403,150.52
1	PROTECCIÓN AMBIENTAL	273,311,729.89	91,083,119.31	364,394,849.20
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	101,925,025.91	177,083,275.41	279,008,301.32
	TOTAL UNIDAD RESPONSABLE:	400,644,597.48	269,516,126.95	670,160,724.43

540	SERVICIOS DE SALUD DE OAXACA			
1	GOBIERNO	2,638,454,260.32	838,613,782.68	3,477,068,043.00
1	LEGISLACIÓN	2,638,454,260.32	838,613,782.68	3,477,068,043.00
2	DESARROLLO SOCIAL	10,038,587,075.39	-115,998,796.03	9,922,588,279.36
3	SALUD	10,038,587,075.39	-115,998,796.03	9,922,588,279.36
	TOTAL UNIDAD RESPONSABLE:	12,677,041,335.71	722,614,986.65	13,399,656,322.36
541	SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL ESTADO DE OAXACA			
1	GOBIERNO	237,960,124.75	70,461,350.55	308,421,475.30
1	LEGISLACIÓN	237,960,124.75	70,461,350.55	308,421,475.30
2	DESARROLLO SOCIAL	259,590,792.03	957,790,960.02	1,217,381,752.05
6	PROTECCIÓN SOCIAL	259,134,010.83	953,983,094.39	1,213,117,105.22
7	OTROS ASUNTOS SOCIALES	456,781.20	3,807,865.63	4,264,646.83
	TOTAL UNIDAD RESPONSABLE:	497,550,916.78	1,028,252,310.57	1,525,803,227.35
542	UNIVERSIDAD DE CHALCATONGO			
2	DESARROLLO SOCIAL	19,601,756.19	-794,726.27	18,807,029.92
5	EDUCACIÓN	19,601,756.19	-794,726.27	18,807,029.92
3	DESARROLLO ECONÓMICO	2,049,950.96	-335,260.05	1,714,690.91
8	CIENCIA, TECNOLOGÍA E INNOVACIÓN	2,049,950.96	-335,260.05	1,714,690.91
	TOTAL UNIDAD RESPONSABLE:	21,651,707.15	-1,129,986.32	20,521,720.83
543	UNIVERSIDAD DE LA CAÑADA			
2	DESARROLLO SOCIAL	31,979,595.11	20,623,586.97	52,603,182.08
5	EDUCACIÓN	31,979,595.11	20,623,586.97	52,603,182.08
3	DESARROLLO ECONÓMICO	10,240,544.85	256,170.51	10,496,715.36
8	CIENCIA, TECNOLOGÍA E INNOVACIÓN	10,240,544.85	256,170.51	10,496,715.36
	TOTAL UNIDAD RESPONSABLE:	42,220,139.96	20,879,757.48	63,099,897.44
544	UNIVERSIDAD DE LA COSTA			
2	DESARROLLO SOCIAL	21,090,218.93	-332,779.86	20,757,439.07
5	EDUCACIÓN	21,090,218.93	-332,779.86	20,757,439.07
3	DESARROLLO ECONÓMICO	1,108,538.92	57,465.92	1,166,004.84
8	CIENCIA, TECNOLOGÍA E INNOVACIÓN	1,108,538.92	57,465.92	1,166,004.84
	TOTAL UNIDAD RESPONSABLE:	22,198,757.85	-275,313.94	21,923,443.91
545	UNIVERSIDAD DE LA SIERRA JUÁREZ			
2	DESARROLLO SOCIAL	35,116,150.88	19,872,349.50	54,988,500.38
5	EDUCACIÓN	35,116,150.88	19,872,349.50	54,988,500.38
3	DESARROLLO ECONÓMICO	11,300,432.53	1,808,594.20	13,109,026.73
8	CIENCIA, TECNOLOGÍA E INNOVACIÓN	11,300,432.53	1,808,594.20	13,109,026.73

		TOTAL UNIDAD RESPONSABLE:	46,416,583.41	21,680,943.70	68,097,527.11
546	UNIVERSIDAD DE LA SIERRA SUR				
	2	DESARROLLO SOCIAL	121,604,626.30	40,569,583.06	162,174,209.36
5		EDUCACIÓN	121,604,626.30	40,569,583.06	162,174,209.36
	3	DESARROLLO ECONÓMICO	21,805,164.49	-654,782.60	21,150,381.89
8		CIENCIA, TECNOLOGÍA E INNOVACIÓN	21,805,164.49	-654,782.60	21,150,381.89
		TOTAL UNIDAD RESPONSABLE:	143,409,790.79	39,914,800.46	183,324,591.25
547	UNIVERSIDAD DEL ISTMO				
	2	DESARROLLO SOCIAL	77,514,153.40	44,052,694.27	121,566,847.67
5		EDUCACIÓN	77,514,153.40	44,052,694.27	121,566,847.67
	3	DESARROLLO ECONÓMICO	45,536,070.39	-668,192.42	44,867,877.97
8		CIENCIA, TECNOLOGÍA E INNOVACIÓN	45,536,070.39	-668,192.42	44,867,877.97
		TOTAL UNIDAD RESPONSABLE:	123,050,223.79	43,384,501.85	166,434,725.64
548	UNIVERSIDAD DEL MAR				
	2	DESARROLLO SOCIAL	190,404,414.47	32,353,321.11	222,757,735.58
5		EDUCACIÓN	190,404,414.47	32,353,321.11	222,757,735.58
	3	DESARROLLO ECONÓMICO	57,504,937.73	2,795,051.72	60,299,989.45
8		CIENCIA, TECNOLOGÍA E INNOVACIÓN	57,504,937.73	2,795,051.72	60,299,989.45
		TOTAL UNIDAD RESPONSABLE:	247,909,352.20	35,148,372.83	283,057,725.03
549	UNIVERSIDAD DEL PAPALOAPAN				
	2	DESARROLLO SOCIAL	97,946,491.75	50,350,035.81	148,296,527.56
5		EDUCACIÓN	97,946,491.75	50,350,035.81	148,296,527.56
	3	DESARROLLO ECONÓMICO	53,858,657.51	4,085,324.71	57,943,982.22
8		CIENCIA, TECNOLOGÍA E INNOVACIÓN	53,858,657.51	4,085,324.71	57,943,982.22
		TOTAL UNIDAD RESPONSABLE:	151,805,149.26	54,435,360.52	206,240,509.78
550	UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA				
	2	DESARROLLO SOCIAL	180,156,011.13	22,151,214.95	202,307,226.08
5		EDUCACIÓN	180,156,011.13	22,151,214.95	202,307,226.08
	3	DESARROLLO ECONÓMICO	49,999,707.83	-2,519,371.43	47,480,336.40
8		CIENCIA, TECNOLOGÍA E INNOVACIÓN	49,999,707.83	-2,519,371.43	47,480,336.40
		TOTAL UNIDAD RESPONSABLE:	230,155,718.96	19,631,843.52	249,787,562.48
551	UNIVERSIDAD TECNOLÓGICA DE LA SIERRA SUR DE OAXACA				
	2	DESARROLLO SOCIAL	16,522,955.24	4,287,846.71	20,810,801.95
5		EDUCACIÓN	16,522,955.24	4,287,846.71	20,810,801.95
		TOTAL UNIDAD RESPONSABLE:	16,522,955.24	4,287,846.71	20,810,801.95

552	UNIVERSIDAD TECNOLÓGICA DE LOS VALLES CENTRALES DE OAXACA			
2	DESARROLLO SOCIAL	50,228,334.46	2,076,241.95	52,304,576.41
5	EDUCACIÓN	50,228,334.46	2,076,241.95	52,304,576.41
	TOTAL UNIDAD RESPONSABLE:	50,228,334.46	2,076,241.95	52,304,576.41
554	DEFENSORÍA PÚBLICA DEL ESTADO DE OAXACA			
1	GOBIERNO	101,622,145.02	17,654,708.44	119,276,853.46
8	OTROS SERVICIOS GENERALES	101,622,145.02	17,654,708.44	119,276,853.46
	TOTAL UNIDAD RESPONSABLE:	101,622,145.02	17,654,708.44	119,276,853.46
555	INSTITUTO OAXAQUEÑO DEL EMPRENDEDOR Y DE LA COMPETITIVIDAD			
3	DESARROLLO ECONÓMICO	13,231,302.45	-11,159,421.71	2,071,880.74
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	13,231,302.45	-11,159,421.71	2,071,880.74
	TOTAL UNIDAD RESPONSABLE:	13,231,302.45	-11,159,421.71	2,071,880.74
558	INSTITUTO DE LA FUNCIÓN REGISTRAL DEL ESTADO DE OAXACA			
1	GOBIERNO	21,019,547.06	393,712.48	21,413,259.54
8	OTROS SERVICIOS GENERALES	21,019,547.06	393,712.48	21,413,259.54
	TOTAL UNIDAD RESPONSABLE:	21,019,547.06	393,712.48	21,413,259.54
559	SECRETARÍA EJECUTIVA DEL SISTEMA ESTATAL DE COMBATE A LA CORRUPCIÓN			
1	GOBIERNO	18,412,163.53	-12,796,782.45	5,615,381.08
8	OTROS SERVICIOS GENERALES	18,412,163.53	-12,796,782.45	5,615,381.08
	TOTAL UNIDAD RESPONSABLE:	18,412,163.53	-12,796,782.45	5,615,381.08
561	ORGANISMO OPERADOR ENCARGADO DE LA GESTIÓN Y MANEJO INTEGRAL DE LOS RESIDUOS SÓLIDOS URBANOS Y DE MANEJO ESPECIAL DEL EST/			
2	DESARROLLO SOCIAL	2,852,880.82	32,924,465.99	35,777,346.81
1	PROTECCIÓN AMBIENTAL	2,852,880.82	32,924,465.99	35,777,346.81
	TOTAL UNIDAD RESPONSABLE:	2,852,880.82	32,924,465.99	35,777,346.81
562	COORDINACIÓN DE DELEGADOS DE PAZ SOCIAL			
1	GOBIERNO	28,346,651.64	1,217,829.88	29,564,481.52
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	28,346,651.64	1,217,829.88	29,564,481.52
	TOTAL UNIDAD RESPONSABLE:	28,346,651.64	1,217,829.88	29,564,481.52
563	TELEBACHILLERATO COMUNITARIO DEL ESTADO DE OAXACA			
2	DESARROLLO SOCIAL	69,120,304.30	27,079,981.28	96,200,285.58
5	EDUCACIÓN	69,120,304.30	27,079,981.28	96,200,285.58
	TOTAL UNIDAD RESPONSABLE:	69,120,304.30	27,079,981.28	96,200,285.58
565	INSTITUTO DEL DEPORTE			
2	DESARROLLO SOCIAL	75,647,013.98	109,528,687.95	185,175,701.93

4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	75,647,013.98	109,528,687.95	185,175,701.93
	TOTAL UNIDAD RESPONSABLE:	75,647,013.98	109,528,687.95	185,175,701.93
568	SISTEMA DE TRANSPORTE COLECTIVO METROPOLITANO CITYBUS OAXACA			
3	DESARROLLO ECONÓMICO	23,297,025.52	82,493,907.00	105,790,932.52
5	TRANSPORTE	23,297,025.52	82,493,907.00	105,790,932.52
	TOTAL UNIDAD RESPONSABLE:	23,297,025.52	82,493,907.00	105,790,932.52
569	UNIVERSIDAD POLITÉCNICA DE NOCHIXTLÁN ABRAHAM CASTELLANOS			
2	DESARROLLO SOCIAL	11,383,022.30	9,432,868.02	20,815,890.32
5	EDUCACIÓN	11,383,022.30	9,432,868.02	20,815,890.32
	TOTAL UNIDAD RESPONSABLE:	11,383,022.30	9,432,868.02	20,815,890.32
570	UNIVERSIDAD AUTÓNOMA COMUNAL DE OAXACA			
2	DESARROLLO SOCIAL	0.00	17,207,523.49	17,207,523.49
5	EDUCACIÓN	0.00	17,207,523.49	17,207,523.49
	TOTAL UNIDAD RESPONSABLE:	0.00	17,207,523.49	17,207,523.49
571	COMISIÓN ESTATAL DE BÚSQUEDA DE PERSONAS DESAPARECIDAS PARA EL ESTADO DE OAXACA			
1	GOBIERNO	12,789,681.88	-1,861,495.63	10,928,186.25
2	JUSTICIA	12,789,681.88	-1,861,495.63	10,928,186.25
	TOTAL UNIDAD RESPONSABLE:	12,789,681.88	-1,861,495.63	10,928,186.25
572	DIRECCIÓN GENERAL DEL HANGAR OFICIAL DEL GOBIERNO DEL ESTADO			
1	GOBIERNO	64,214,653.70	76,290,891.67	140,505,545.37
8	OTROS SERVICIOS GENERALES	64,214,653.70	76,290,891.67	140,505,545.37
	TOTAL UNIDAD RESPONSABLE:	64,214,653.70	76,290,891.67	140,505,545.37
573	CENTRO DE CONCILIACIÓN LABORAL DEL ESTADO DE OAXACA			
3	DESARROLLO ECONÓMICO	12,931,120.26	680,808.47	13,611,928.73
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	12,931,120.26	680,808.47	13,611,928.73
	TOTAL UNIDAD RESPONSABLE:	12,931,120.26	680,808.47	13,611,928.73
574	PROCURADURÍA DE PROTECCIÓN AL AMBIENTE DEL ESTADO DE OAXACA			
2	DESARROLLO SOCIAL	4,607,847.44	820,970.90	5,428,818.34
1	PROTECCIÓN AMBIENTAL	4,607,847.44	820,970.90	5,428,818.34
	TOTAL UNIDAD RESPONSABLE:	4,607,847.44	820,970.90	5,428,818.34
575	COMISIÓN EJECUTIVA ESTATAL DE ATENCIÓN INTEGRAL A VÍCTIMAS			
1	GOBIERNO	17,134,296.80	-1,459,828.32	15,674,468.48
2	JUSTICIA	17,134,296.80	-1,459,828.32	15,674,468.48
	TOTAL UNIDAD RESPONSABLE:	17,134,296.80	-1,459,828.32	15,674,468.48
576	ARCHIVO GENERAL DEL ESTADO DE OAXACA			

1	GOBIERNO	8,892,764.72	6,080,821.47	14,973,586.19
8	OTROS SERVICIOS GENERALES	8,892,764.72	6,080,821.47	14,973,586.19
	TOTAL UNIDAD RESPONSABLE:	8,892,764.72	6,080,821.47	14,973,586.19
577	COORDINACIÓN ESTATAL DEL CORREDOR INTEROCEÁNICO DEL ISTMO DE TEHUANTEPEC (EXTINTO DECRETO NUM. 1719)			
1	GOBIERNO	3,450,857.44	-3,089,298.67	361,558.77
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	3,450,857.44	-3,089,298.67	361,558.77
	TOTAL UNIDAD RESPONSABLE:	3,450,857.44	-3,089,298.67	361,558.77
578	UNIDAD DE INTELIGENCIA PATRIMONIAL Y ECONÓMICA DEL ESTADO DE OAXACA			
1	GOBIERNO	0.00	3,556,528.06	3,556,528.06
8	OTROS SERVICIOS GENERALES	0.00	3,556,528.06	3,556,528.06
	TOTAL UNIDAD RESPONSABLE:	0.00	3,556,528.06	3,556,528.06
579	UNIVERSIDAD POLITÉCNICA Y TECNOLÓGICA DEL ISTMO DE TEHUANTEPEC			
2	DESARROLLO SOCIAL	0.00	13,211,942.00	13,211,942.00
5	EDUCACIÓN	0.00	13,211,942.00	13,211,942.00
	TOTAL UNIDAD RESPONSABLE:	0.00	13,211,942.00	13,211,942.00
580	AFROUNIVERSIDAD POLITÉCNICA INTERCULTURAL			
2	DESARROLLO SOCIAL	0.00	12,462,674.00	12,462,674.00
5	EDUCACIÓN	0.00	12,462,674.00	12,462,674.00
	TOTAL UNIDAD RESPONSABLE:	0.00	12,462,674.00	12,462,674.00
582	COORDINACIÓN PARA LA COMERCIALIZACIÓN DE PRODUCTOS OAXAQUEÑOS			
3	DESARROLLO ECONÓMICO	0.00	6,002,402.42	6,002,402.42
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	0.00	6,002,402.42	6,002,402.42
	TOTAL UNIDAD RESPONSABLE:	0.00	6,002,402.42	6,002,402.42
	TOTAL DEL GASTO:	51,477,794,425.57	11,830,937,250.24	63,308,731,675.81

MUNICIPIOS

901	MUNICIPIOS - PARTICIPACIONES Y APORTACIONES			
2	DESARROLLO SOCIAL	0.00	88,549,520.10	88,549,520.10
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	0.00	88,549,520.10	88,549,520.10
4	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	20,338,673,831.84	1,147,544,888.12	21,486,218,719.96
2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y OR	20,338,673,831.84	1,147,544,888.12	21,486,218,719.96
	TOTAL UNIDAD RESPONSABLE:	20,338,673,831.84	1,236,094,408.22	21,574,768,240.06
902	INVERSIÓN CONCERTADA			
2	DESARROLLO SOCIAL	0.00	102,626,530.87	102,626,530.87

1	PROTECCIÓN AMBIENTAL	0.00	22,972,872.90	22,972,872.90
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	0.00	79,653,657.97	79,653,657.97
TOTAL UNIDAD RESPONSABLE:		0.00	102,626,530.87	102,626,530.87

Devengado	Ejercido	Pagado	Subejercicio
4	5	6	7 = (3-4)
260,161,619.32	260,161,619.32	260,161,619.32	1,634,359.05
260,161,619.32	260,161,619.32	260,161,619.32	1,634,359.05
260,161,619.32	260,161,619.32	260,161,619.32	1,634,359.05
506,229,006.98	506,229,006.98	506,229,006.98	2,143,848.47
326,615,392.01	326,615,392.01	326,615,392.01	1,092,657.45
6,384,312.11	6,384,312.11	6,384,312.11	44,197.38
173,229,302.86	173,229,302.86	173,229,302.86	1,006,993.64
10,950,989.81	10,950,989.81	10,950,989.81	0.00
10,597,098.28	10,597,098.28	10,597,098.28	0.00
353,891.53	353,891.53	353,891.53	0.00
517,179,996.79	517,179,996.79	517,179,996.79	2,143,848.47
2,979,116,354.49	2,979,116,354.49	2,971,719,108.77	19,722,796.28
399,795,491.55	399,795,491.55	398,083,879.07	3,056,492.02
2,579,320,862.94	2,579,320,862.94	2,573,635,229.70	16,666,304.26
7,448,223.02	7,448,223.02	7,448,223.02	0.00
7,448,223.02	7,448,223.02	7,448,223.02	0.00
2,986,564,577.51	2,986,564,577.51	2,979,167,331.79	19,722,796.28
401,947,820.08	401,947,820.08	401,940,822.08	2,406,302.51
401,947,820.08	401,947,820.08	401,940,822.08	2,406,302.51
1,385,865,813.02	1,385,865,813.02	1,331,904,225.62	346,770,162.65
1,933,865.79	1,933,865.79	1,933,865.79	5,932,477.86
1,324,783,514.83	1,324,783,514.83	1,274,158,932.42	319,395,348.81
59,148,432.40	59,148,432.40	55,811,427.41	21,442,335.98
80,160,159.07	80,160,159.07	79,296,928.23	107,799,713.39
80,160,159.07	80,160,159.07	79,296,928.23	107,799,713.39

1,867,973,792.17	1,867,973,792.17	1,813,141,975.93	456,976,178.55
48,587,192.39	48,587,192.39	48,587,192.39	122,770.50
48,587,192.39	48,587,192.39	48,587,192.39	122,770.50
48,587,192.39	48,587,192.39	48,587,192.39	122,770.50
365,802,853.56	365,802,853.56	365,732,149.19	2,063,939.20
365,802,853.56	365,802,853.56	365,732,149.19	2,063,939.20
365,802,853.56	365,802,853.56	365,732,149.19	2,063,939.20
386,082,582.69	386,082,582.69	384,647,766.19	4,146,134.52
386,082,582.69	386,082,582.69	384,647,766.19	4,146,134.52
386,082,582.69	386,082,582.69	384,647,766.19	4,146,134.52
913,661,524.94	913,661,524.94	913,324,130.91	176,159,716.27
128,332,290.67	128,332,290.67	128,332,290.67	29,464.92
116,724,300.00	116,724,300.00	116,724,300.00	0.00
668,604,934.27	668,604,934.27	668,267,540.24	176,130,251.35
913,661,524.94	913,661,524.94	913,324,130.91	176,159,716.27
93,688,399.99	93,688,399.99	93,688,399.99	307,126.48
93,688,399.99	93,688,399.99	93,688,399.99	307,126.48
93,688,399.99	93,688,399.99	93,688,399.99	307,126.48
32,720,276.07	32,720,276.07	32,720,276.07	139,958.37
32,720,276.07	32,720,276.07	32,720,276.07	139,958.37
1,216,458,137.70	1,216,458,137.70	1,214,535,391.01	2,583,091.32
1,216,458,137.70	1,216,458,137.70	1,214,535,391.01	2,583,091.32
1,249,178,413.77	1,249,178,413.77	1,247,255,667.08	2,723,049.69
1,352,235,712.12	1,352,235,712.12	1,351,197,123.26	6,114,722.74
43,274,588.07	43,274,588.07	43,274,588.07	175,570.58
1,177,604,454.11	1,177,604,454.11	1,176,574,599.37	5,409,364.47
131,356,669.94	131,356,669.94	131,347,935.82	529,787.69
1,352,235,712.12	1,352,235,712.12	1,351,197,123.26	6,114,722.74

0.00	0.00	0.00	2,000,448,324.44
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.35
0.00	0.00	0.00	0.00
0.00	0.00	0.00	90,434,102.65
0.00	0.00	0.00	5,860,255.20
0.00	0.00	0.00	0.00
0.00	0.00	0.00	1,904,153,966.24
0.00	0.00	0.00	691,235,229.66
0.00	0.00	0.00	0.00
0.00	0.00	0.00	9,332,211.09
0.00	0.00	0.00	288,797.82
0.00	0.00	0.00	0.00
0.00	0.00	0.00	583,377,963.97
0.00	0.00	0.00	7,378,727.64
0.00	0.00	0.00	90,857,529.14
0.00	0.00	0.00	85,879,382.97
0.00	0.00	0.00	47,180,613.69
0.00	0.00	0.00	0.00
0.00	0.00	0.00	38,698,769.28
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	2,777,562,937.07
504,440,562.84	504,440,562.84	504,440,562.84	0.00
501,475,051.72	501,475,051.72	501,475,051.72	0.00
2,965,511.12	2,965,511.12	2,965,511.12	0.00
61,283,760.52	61,283,760.52	61,283,760.52	4,321,285.00
262,160.00	262,160.00	262,160.00	2,721,285.00
8,771,154.20	8,771,154.20	8,771,154.20	0.00
12,084,714.59	12,084,714.59	12,084,714.59	0.00
39,779,493.89	39,779,493.89	39,779,493.89	1,600,000.00
386,237.84	386,237.84	386,237.84	0.00
27,718,366.80	27,718,366.80	27,718,366.80	2,170,600.00
25,582,382.00	25,582,382.00	25,582,382.00	2,170,600.00
2,135,984.80	2,135,984.80	2,135,984.80	0.00
14,661,470,211.23	14,661,470,211.23	14,661,470,211.23	0.00
14,661,470,211.23	14,661,470,211.23	14,661,470,211.23	0.00
15,254,912,901.39	15,254,912,901.39	15,254,912,901.39	6,491,885.00
2,124,671,233.38	2,124,671,233.38	2,124,548,263.42	14,589,186.45
872,670,090.55	872,670,090.55	872,670,090.55	5,087,952.54
14,113,282.42	14,113,282.42	14,113,282.42	0.00
1,237,887,860.41	1,237,887,860.41	1,237,764,890.45	9,501,233.91
4,221,733.90	4,221,733.90	4,221,733.90	561.00
4,221,733.90	4,221,733.90	4,221,733.90	561.00

23,530,893.41	23,530,893.41	23,202,981.71	39,286.56
23,530,893.41	23,530,893.41	23,202,981.71	39,286.56
2,152,423,860.69	2,152,423,860.69	2,151,972,979.03	14,629,034.01
666,345,818.60	666,345,818.60	666,345,818.60	0.00
666,345,818.60	666,345,818.60	666,345,818.60	0.00
666,345,818.60	666,345,818.60	666,345,818.60	0.00
296,530,009.40	296,530,009.40	296,530,009.40	3,807,892.33
104,440,624.67	104,440,624.67	104,440,624.67	442,447.76
192,089,384.73	192,089,384.73	192,089,384.73	3,365,444.57
296,530,009.40	296,530,009.40	296,530,009.40	3,807,892.33
4,565,441.68	4,565,441.68	4,565,441.68	0.00
4,565,441.68	4,565,441.68	4,565,441.68	0.00
4,565,441.68	4,565,441.68	4,565,441.68	0.00
585,320,891.57	585,320,891.57	585,021,304.51	5,558,890.88
24,179,498.02	24,179,498.02	24,179,498.02	74,295.89
561,141,393.55	561,141,393.55	560,841,806.49	5,484,594.99
96,461,670.99	96,461,670.99	96,461,670.99	781,407.30
96,461,670.99	96,461,670.99	96,461,670.99	781,407.30
681,782,562.56	681,782,562.56	681,482,975.50	6,340,298.18
18,628,551.05	18,628,551.05	18,628,551.05	0.00
18,628,551.05	18,628,551.05	18,628,551.05	0.00
18,628,551.05	18,628,551.05	18,628,551.05	0.00
320,950,880.61	320,950,880.61	320,929,768.61	434,947.28
320,950,880.61	320,950,880.61	320,929,768.61	434,947.28
320,950,880.61	320,950,880.61	320,929,768.61	434,947.28
14,804,878.74	14,804,878.74	14,804,878.74	81,028.53
14,804,878.74	14,804,878.74	14,804,878.74	81,028.53
14,804,878.74	14,804,878.74	14,804,878.74	81,028.53

263,856,430.87	263,856,430.87	263,856,430.87	59,943,652.10
263,856,430.87	263,856,430.87	263,856,430.87	59,943,652.10
263,856,430.87	263,856,430.87	263,856,430.87	59,943,652.10
552,203,448.23	552,203,448.23	538,570,151.70	55,011,188.08
552,203,448.23	552,203,448.23	538,570,151.70	55,011,188.08
552,203,448.23	552,203,448.23	538,570,151.70	55,011,188.08
381,894,742.61	381,894,742.61	381,862,082.05	1,772,189.56
381,894,742.61	381,894,742.61	381,862,082.05	1,772,189.56
381,894,742.61	381,894,742.61	381,862,082.05	1,772,189.56
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
295,667,573.62	295,667,573.62	295,637,234.84	960,065.31
295,667,573.62	295,667,573.62	295,637,234.84	960,065.31
295,667,573.62	295,667,573.62	295,637,234.84	960,065.31
98,864,844.13	98,864,844.13	98,361,986.65	3,889,777.57
98,864,844.13	98,864,844.13	98,361,986.65	3,889,777.57
98,864,844.13	98,864,844.13	98,361,986.65	3,889,777.57
76,108,316.65	76,108,316.65	76,108,316.65	465,212.60
76,108,316.65	76,108,316.65	76,108,316.65	465,212.60
76,108,316.65	76,108,316.65	76,108,316.65	465,212.60
88,221,738.20	88,221,738.20	88,221,738.20	551,339.22
88,221,738.20	88,221,738.20	88,221,738.20	551,339.22
40,000.00	40,000.00	40,000.00	0.00
40,000.00	40,000.00	40,000.00	0.00
88,261,738.20	88,261,738.20	88,261,738.20	551,339.22
31,208,918,664.28	31,208,918,664.28	31,126,914,617.80	3,604,056,088.59

342,373,698.21	342,373,698.21	333,400,417.16	17,880.00
342,373,698.21	342,373,698.21	333,400,417.16	17,880.00
32,687,172.48	32,687,172.48	3,977,540.19	0.00
32,687,172.48	32,687,172.48	3,977,540.19	0.00
1,633,025,711.33	1,632,994,961.33	1,242,218,705.60	181,158,707.55
1,633,025,711.33	1,632,994,961.33	1,242,218,705.60	181,158,707.55
2,008,086,582.02	2,008,055,832.02	1,579,596,662.95	181,176,587.55
45,208,481.64	45,208,481.64	44,997,883.64	150,784.29
45,208,481.64	45,208,481.64	44,997,883.64	150,784.29
45,208,481.64	45,208,481.64	44,997,883.64	150,784.29
11,358,033.74	11,358,033.74	11,324,842.74	410,878.70
11,358,033.74	11,358,033.74	11,324,842.74	410,878.70
11,358,033.74	11,358,033.74	11,324,842.74	410,878.70
1,581,548,190.99	1,581,548,190.99	1,578,462,894.08	65,191,789.89
1,581,548,190.99	1,581,548,190.99	1,578,462,894.08	65,191,789.89
1,581,548,190.99	1,581,548,190.99	1,578,462,894.08	65,191,789.89
1,149,065,730.24	1,149,065,730.24	1,114,052,322.34	49,132,732.10
1,149,065,730.24	1,149,065,730.24	1,114,052,322.34	49,132,732.10
1,149,065,730.24	1,149,065,730.24	1,114,052,322.34	49,132,732.10
316,742,635.08	316,742,635.08	313,946,238.47	13,717,043.55
316,742,635.08	316,742,635.08	313,946,238.47	13,717,043.55
316,742,635.08	316,742,635.08	313,946,238.47	13,717,043.55
699,420,833.38	699,420,833.38	623,496,672.91	35,552,667.71
699,420,833.38	699,420,833.38	623,496,672.91	35,552,667.71
699,420,833.38	699,420,833.38	623,496,672.91	35,552,667.71
185,676,923.55	185,676,923.55	181,037,032.61	0.00

185,676,923.55	185,676,923.55	181,037,032.61	0.00
374,140,854.03	374,140,854.03	315,198,495.60	144,591,329.10
239,194,876.19	239,194,876.19	220,725,485.71	69,255,144.40
134,945,977.84	134,945,977.84	94,473,009.89	75,336,184.70
559,817,777.58	559,817,777.58	496,235,528.21	144,591,329.10
158,629,049.05	158,629,049.05	158,602,072.05	7,227,990.00
158,629,049.05	158,629,049.05	158,602,072.05	7,227,990.00
158,629,049.05	158,629,049.05	158,602,072.05	7,227,990.00
223,048.01	223,048.01	223,048.01	0.00
223,048.01	223,048.01	223,048.01	0.00
223,048.01	223,048.01	223,048.01	0.00
422,856.05	422,856.05	422,856.05	0.00
422,856.05	422,856.05	422,856.05	0.00
422,856.05	422,856.05	422,856.05	0.00
5,667,446.99	5,667,446.99	5,570,964.49	0.00
5,667,446.99	5,667,446.99	5,570,964.49	0.00
5,667,446.99	5,667,446.99	5,570,964.49	0.00
8,870,776.02	8,870,776.02	8,690,468.15	344.48
8,870,776.02	8,870,776.02	8,690,468.15	344.48
8,870,776.02	8,870,776.02	8,690,468.15	344.48
9,682,317.92	9,682,317.92	9,664,417.92	1,710,347.68
96,213.23	96,213.23	96,213.23	0.00
9,586,104.69	9,586,104.69	9,568,204.69	1,710,347.68
9,682,317.92	9,682,317.92	9,664,417.92	1,710,347.68
166,535,332.66	166,535,332.66	163,069,991.32	134,930.16
166,535,332.66	166,535,332.66	163,069,991.32	134,930.16
166,535,332.66	166,535,332.66	163,069,991.32	134,930.16
133,606,033.61	133,606,033.61	133,519,445.61	0.00

133,606,033.61	133,606,033.61	133,519,445.61	0.00
133,606,033.61	133,606,033.61	133,519,445.61	0.00
542,350.20	542,350.20	542,350.20	0.00
542,350.20	542,350.20	542,350.20	0.00
542,350.20	542,350.20	542,350.20	0.00
85,926,717.50	85,926,717.50	85,535,364.76	0.00
85,926,717.50	85,926,717.50	85,535,364.76	0.00
85,926,717.50	85,926,717.50	85,535,364.76	0.00
121,384,662.64	121,384,662.64	120,564,329.64	13,821,380.36
121,384,662.64	121,384,662.64	120,564,329.64	13,821,380.36
121,384,662.64	121,384,662.64	120,564,329.64	13,821,380.36
560,407,482.68	560,407,482.68	557,444,870.64	13,449,951.73
560,407,482.68	560,407,482.68	557,444,870.64	13,449,951.73
560,407,482.68	560,407,482.68	557,444,870.64	13,449,951.73
102,870,692.61	102,870,692.61	102,153,137.77	8,998.86
102,870,692.61	102,870,692.61	102,153,137.77	8,998.86
102,870,692.61	102,870,692.61	102,153,137.77	8,998.86
589,110,315.30	589,110,315.30	583,656,399.34	8,937,620.09
589,110,315.30	589,110,315.30	583,656,399.34	8,937,620.09
589,110,315.30	589,110,315.30	583,656,399.34	8,937,620.09
294,635,133.72	294,635,133.72	293,886,810.27	16.00
294,635,133.72	294,635,133.72	293,886,810.27	16.00
294,635,133.72	294,635,133.72	293,886,810.27	16.00
34,855,565,633.15	34,855,565,633.15	34,855,565,633.15	285,562,252.06
34,855,565,633.15	34,855,565,633.15	34,855,565,633.15	285,562,252.06
34,855,565,633.15	34,855,565,633.15	34,855,565,633.15	285,562,252.06

60,121,660.12	60,121,660.12	59,782,590.50	0.00
60,121,660.12	60,121,660.12	59,782,590.50	0.00
550,349,552.34	550,349,552.34	525,899,249.60	483,364,640.29
550,349,552.34	550,349,552.34	525,899,249.60	483,364,640.29
610,471,212.46	610,471,212.46	585,681,840.10	483,364,640.29
2,980,356.64	2,980,356.64	2,980,356.64	0.00
2,980,356.64	2,980,356.64	2,980,356.64	0.00
2,980,356.64	2,980,356.64	2,980,356.64	0.00
2,483,987.12	2,483,987.12	2,483,987.12	0.00
2,483,987.12	2,483,987.12	2,483,987.12	0.00
2,483,987.12	2,483,987.12	2,483,987.12	0.00
28,075,200.90	28,075,200.90	25,940,049.26	7,377,417.10
28,075,200.90	28,075,200.90	25,940,049.26	7,377,417.10
28,075,200.90	28,075,200.90	25,940,049.26	7,377,417.10
36,739,550.00	36,739,550.00	28,301,856.00	1,676,958.96
36,739,550.00	36,739,550.00	28,301,856.00	1,676,958.96
36,739,550.00	36,739,550.00	28,301,856.00	1,676,958.96
40,854,119.42	40,854,119.42	40,690,218.56	0.00
40,854,119.42	40,854,119.42	40,690,218.56	0.00
1,751,944.26	1,751,944.26	1,742,558.12	0.00
1,751,944.26	1,751,944.26	1,742,558.12	0.00
42,606,063.68	42,606,063.68	42,432,776.68	0.00
26,757,573.91	26,757,573.91	26,254,573.95	0.00
26,757,573.91	26,757,573.91	26,254,573.95	0.00
641,631,545.44	641,631,545.44	594,647,348.30	1,771,605.08
362,623,244.12	362,623,244.12	336,375,881.54	1,771,605.08
279,008,301.32	279,008,301.32	258,271,466.76	0.00
668,389,119.35	668,389,119.35	620,901,922.25	1,771,605.08

3,459,417,558.68	3,459,417,558.68	3,459,417,558.68	17,650,484.32
3,459,417,558.68	3,459,417,558.68	3,459,417,558.68	17,650,484.32
9,385,467,437.92	9,385,467,437.92	9,385,467,437.92	537,120,841.44
9,385,467,437.92	9,385,467,437.92	9,385,467,437.92	537,120,841.44
12,844,884,996.60	12,844,884,996.60	12,844,884,996.60	554,771,325.76
308,421,475.30	308,297,380.51	302,471,941.54	0.00
308,421,475.30	308,297,380.51	302,471,941.54	0.00
1,209,575,443.47	1,207,797,480.75	1,175,454,366.46	7,806,308.58
1,205,310,796.64	1,203,552,090.24	1,171,273,476.82	7,806,308.58
4,264,646.83	4,245,390.51	4,180,889.64	0.00
1,517,996,918.77	1,516,094,861.26	1,477,926,308.00	7,806,308.58
18,807,029.92	18,807,029.92	18,731,150.92	0.00
18,807,029.92	18,807,029.92	18,731,150.92	0.00
1,714,690.91	1,714,690.91	1,709,325.91	0.00
1,714,690.91	1,714,690.91	1,709,325.91	0.00
20,521,720.83	20,521,720.83	20,440,476.83	0.00
41,337,009.12	41,337,009.12	41,201,511.37	11,266,172.96
41,337,009.12	41,337,009.12	41,201,511.37	11,266,172.96
10,495,013.15	10,495,013.15	10,445,157.90	1,702.21
10,495,013.15	10,495,013.15	10,445,157.90	1,702.21
51,832,022.27	51,832,022.27	51,646,669.27	11,267,875.17
20,757,439.07	20,757,439.07	20,670,313.59	0.00
20,757,439.07	20,757,439.07	20,670,313.59	0.00
1,166,004.84	1,166,004.84	1,160,037.32	0.00
1,166,004.84	1,166,004.84	1,160,037.32	0.00
21,923,443.91	21,923,443.91	21,830,350.91	0.00
47,332,931.64	47,332,931.64	47,175,512.88	7,655,568.74
47,332,931.64	47,332,931.64	47,175,512.88	7,655,568.74
12,752,316.68	12,752,316.68	12,689,586.44	356,710.05
12,752,316.68	12,752,316.68	12,689,586.44	356,710.05

60,085,248.32	60,085,248.32	59,865,099.32	8,012,278.79
152,246,427.55	152,246,427.55	152,246,427.55	9,927,781.81
152,246,427.55	152,246,427.55	152,246,427.55	9,927,781.81
20,537,463.92	20,537,463.92	20,537,463.92	612,917.97
20,537,463.92	20,537,463.92	20,537,463.92	612,917.97
172,783,891.47	172,783,891.47	172,783,891.47	10,540,699.78
106,712,248.30	106,712,248.30	106,388,299.08	14,854,599.37
106,712,248.30	106,712,248.30	106,388,299.08	14,854,599.37
44,424,041.79	44,424,041.79	44,216,926.71	443,836.18
44,424,041.79	44,424,041.79	44,216,926.71	443,836.18
151,136,290.09	151,136,290.09	150,605,225.79	15,298,435.55
207,288,698.24	207,288,698.24	207,288,698.24	15,469,037.34
207,288,698.24	207,288,698.24	207,288,698.24	15,469,037.34
60,299,215.99	60,299,215.99	60,299,215.99	773.46
60,299,215.99	60,299,215.99	60,299,215.99	773.46
267,587,914.23	267,587,914.23	267,587,914.23	15,469,810.80
133,398,501.84	133,398,501.84	132,923,578.80	14,898,025.72
133,398,501.84	133,398,501.84	132,923,578.80	14,898,025.72
57,072,080.55	57,072,080.55	56,816,505.75	871,901.67
57,072,080.55	57,072,080.55	56,816,505.75	871,901.67
190,470,582.39	190,470,582.39	189,740,084.55	15,769,927.39
195,148,553.28	195,148,553.28	195,148,553.28	7,158,672.80
195,148,553.28	195,148,553.28	195,148,553.28	7,158,672.80
47,462,283.50	47,462,283.50	47,462,283.50	18,052.90
47,462,283.50	47,462,283.50	47,462,283.50	18,052.90
242,610,836.78	242,610,836.78	242,610,836.78	7,176,725.70
18,667,119.67	18,667,119.67	17,090,416.23	2,143,682.28
18,667,119.67	18,667,119.67	17,090,416.23	2,143,682.28
18,667,119.67	18,667,119.67	17,090,416.23	2,143,682.28

51,836,236.90	51,836,236.90	49,056,792.15	468,339.51
51,836,236.90	51,836,236.90	49,056,792.15	468,339.51
51,836,236.90	51,836,236.90	49,056,792.15	468,339.51

118,486,210.91	118,486,210.91	118,486,210.91	790,642.55
118,486,210.91	118,486,210.91	118,486,210.91	790,642.55
118,486,210.91	118,486,210.91	118,486,210.91	790,642.55

2,041,714.91	2,041,714.91	2,041,714.91	30,165.83
2,041,714.91	2,041,714.91	2,041,714.91	30,165.83
2,041,714.91	2,041,714.91	2,041,714.91	30,165.83

21,413,259.54	21,413,259.54	21,068,213.30	0.00
21,413,259.54	21,413,259.54	21,068,213.30	0.00
21,413,259.54	21,413,259.54	21,068,213.30	0.00

5,520,962.64	5,520,962.64	5,520,933.78	94,418.44
5,520,962.64	5,520,962.64	5,520,933.78	94,418.44
5,520,962.64	5,520,962.64	5,520,933.78	94,418.44

ESTADO DE OAXACA

35,777,346.81	35,777,346.81	35,747,818.13	0.00
35,777,346.81	35,777,346.81	35,747,818.13	0.00
35,777,346.81	35,777,346.81	35,747,818.13	0.00

29,564,481.52	29,564,481.52	29,481,830.19	0.00
29,564,481.52	29,564,481.52	29,481,830.19	0.00
29,564,481.52	29,564,481.52	29,481,830.19	0.00

87,570,644.07	87,570,644.07	84,429,515.42	8,629,641.51
87,570,644.07	87,570,644.07	84,429,515.42	8,629,641.51
87,570,644.07	87,570,644.07	84,429,515.42	8,629,641.51

185,116,562.25	185,116,562.25	176,102,281.11	59,139.68
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185,116,562.25	185,116,562.25	176,102,281.11	59,139.68
185,116,562.25	185,116,562.25	176,102,281.11	59,139.68

105,763,561.75	105,761,345.05	105,207,434.58	27,370.77
105,763,561.75	105,761,345.05	105,207,434.58	27,370.77
105,763,561.75	105,761,345.05	105,207,434.58	27,370.77

17,023,839.68	17,023,839.68	16,261,897.67	3,792,050.64
17,023,839.68	17,023,839.68	16,261,897.67	3,792,050.64
17,023,839.68	17,023,839.68	16,261,897.67	3,792,050.64

17,100,410.49	17,100,410.49	16,682,810.49	107,113.00
17,100,410.49	17,100,410.49	16,682,810.49	107,113.00
17,100,410.49	17,100,410.49	16,682,810.49	107,113.00

10,924,948.92	10,924,948.92	10,916,918.92	3,237.33
10,924,948.92	10,924,948.92	10,916,918.92	3,237.33
10,924,948.92	10,924,948.92	10,916,918.92	3,237.33

140,505,545.37	140,505,545.37	140,036,555.89	0.00
140,505,545.37	140,505,545.37	140,036,555.89	0.00
140,505,545.37	140,505,545.37	140,036,555.89	0.00

13,611,928.73	13,611,678.73	13,286,390.94	0.00
13,611,928.73	13,611,678.73	13,286,390.94	0.00
13,611,928.73	13,611,678.73	13,286,390.94	0.00

5,428,818.34	5,428,818.34	5,321,152.25	0.00
5,428,818.34	5,428,818.34	5,321,152.25	0.00
5,428,818.34	5,428,818.34	5,321,152.25	0.00

15,674,468.38	15,674,468.38	15,626,422.44	0.10
15,674,468.38	15,674,468.38	15,626,422.44	0.10
15,674,468.38	15,674,468.38	15,626,422.44	0.10

14,973,037.19	14,973,037.19	14,650,282.05	549.00
14,973,037.19	14,973,037.19	14,650,282.05	549.00
14,973,037.19	14,973,037.19	14,650,282.05	549.00
361,558.77	361,558.77	361,558.77	0.00
361,558.77	361,558.77	361,558.77	0.00
361,558.77	361,558.77	361,558.77	0.00
3,556,528.06	3,556,528.06	3,232,306.91	0.00
3,556,528.06	3,556,528.06	3,232,306.91	0.00
3,556,528.06	3,556,528.06	3,232,306.91	0.00
7,240,809.83	7,240,809.83	6,888,342.80	5,971,132.17
7,240,809.83	7,240,809.83	6,888,342.80	5,971,132.17
7,240,809.83	7,240,809.83	6,888,342.80	5,971,132.17
11,295,456.26	11,295,456.26	11,295,456.26	1,167,217.74
11,295,456.26	11,295,456.26	11,295,456.26	1,167,217.74
11,295,456.26	11,295,456.26	11,295,456.26	1,167,217.74
6,002,402.42	6,002,402.42	5,674,892.16	0.00
6,002,402.42	6,002,402.42	5,674,892.16	0.00
6,002,402.42	6,002,402.42	5,674,892.16	0.00
61,324,365,322.00	61,322,430,047.79	60,554,337,994.77	1,984,366,353.81
88,549,520.10	88,549,520.10	88,549,520.10	0.00
88,549,520.10	88,549,520.10	88,549,520.10	0.00
21,486,218,719.96	21,486,218,719.96	21,486,218,719.96	0.00
21,486,218,719.96	21,486,218,719.96	21,486,218,719.96	0.00
21,574,768,240.06	21,574,768,240.06	21,574,768,240.06	0.00
102,626,530.87	102,626,530.87	102,626,530.87	0.00

22,972,872.90	22,972,872.90	22,972,872.90	0.00
79,653,657.97	79,653,657.97	79,653,657.97	0.00
102,626,530.87	102,626,530.87	102,626,530.87	0.00